

# Local Control and Accountability Plan (LCAP): **Mid-Year Monitoring Report** **Part 2**

February 20, 2025



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**Board of Education Meeting**  
Chino Valley Unified School District

# LCAP Mid-Year Monitoring Report

The report includes:

1. Mid-year outcome data related to the metrics in our current LCAP
2. Mid-year expenditure and implementation data on actions in our current LCAP







# LCAP Goals

 <b>1</b>	<p><b>All students are provided a high-quality teaching and learning environment.</b></p> <p>Basic Services (State Priority 1)            Implementation of State Standards (State Priority 2)            Access to a Broad Course of Study (State Priority 7)            Student Outcomes in a Broad Course of Study (State Priority 8)</p>
 <b>2</b>	<p><b>Students, parents, families, and staff are connected and engaged to their school to ensure student success.</b></p> <p>Parent Involvement (State Priority 3)            Student Engagement (State Priority 5)            School Climate (State Priority 6)</p>
 <b>3</b>	<p><b>All students are prepared for college and career beyond graduation.</b></p> <p>Student Achievement (State Priority 4)            Access to a Broad Course of Study (State Priority 7)            Student Outcomes in a Broad Course of Study (State Priority 8)</p>
 <b>4</b>	<p><b>During the 2024-2027 LCAP cycle, Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR). This commitment is reflected in a targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator. The goal is designed to benefit every student, with a targeted focus on providing Foster Youth, Hispanic students, and those facing Socioeconomic challenges with additional support tailored to their needs.</b></p> <p>Student Achievement (State Priority 4)            Student Engagement (State Priority 5)            School Climate (State Priority 6)</p>



# 3

# All students are prepared for college and career beyond graduation.

Achieved Annual Measurable Metrics and Outcomes		
<p>To Be Determined in May</p>  <p>Essential Standards Assessment Participation</p>	<p>Met</p>  <p>CAASPP Results</p>	<p>In Progress</p>  <p>English Language Proficiency Assessment and English Reclassification Rate</p>
<p>Met</p>  <p>College and Career Indicator</p>	<p>Met</p>  <p>District AP Summary Report</p>	<p>Met</p>  <p>Students Earning College Credit</p>

# College and Career Report

	Cohort Graduation Rate	Meeting UC/CSU 'a-g' Requirements	State Seal of Biliteracy	Golden State Seal Merit Diploma
<b>2022-2023</b>	94.5%	57.2%	18.4%	38.4%
<b>2023-2024</b>	94.6%	60.2%	20.7%	38.8%
<b>2023-2024 CVUSD</b>	94.6%	60.2%	20.7%	38.8%
2023-2024 County	90.7%	44.9%	13.7%	22.8%
2023-2024 State	90.2%	46.4%	13.7%	30.5%



**LCAP Goal 3:**  
**All students are prepared for college and career beyond graduation.**

Action	Budgeted Expenditure	Estimated Actuals	Implementation
1. Multitiered System of Support: Academic Materials	\$165,000.00	\$168,030.01	Fully Implemented
2. Multitiered System of Support: Academic Intervention	\$2,912,425.00	\$2,120,275.00	Fully Implemented
3. Counselor at Alternative Education Center	\$185,766.00	\$62,692.81	Fully Implemented
4. Parent Access to A-G Information through College Career Guidance Initiative (CCGI)	\$0	\$0	Fully Implemented
5. After School Tutoring	\$100,000.00	\$92,504.00	Fully Implemented
6. College Nights at JHS and HS	\$29,000.00	\$2,375.00	Partially Implemented
7. A-G Promotion through Course Alignment and Training	\$0	\$0	Fully Implemented
8. AVID	\$388,000.00	\$161,707.00	Fully Implemented
9. High School Transcript Audits	\$0	\$0	Fully Implemented



**LCAP Goal 3:**  
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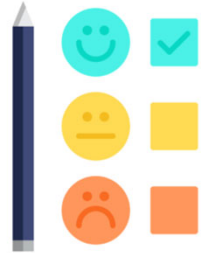

<b>Action</b>	<b>Budgeted Expenditure</b>	<b>Estimated Actuals</b>	<b>Implementation</b>
10. High School Career Centers	\$264,934.00	\$112,089.00	Fully Implemented
11. Professional Development to Support English Learners	\$235,000.00	\$170,266.00	Fully Implemented
12. Access and Equity Staff	\$546,564.00	\$286,614.00	Fully Implemented
13. Monitor and Review Master Schedules to Ensure English Learners are Provided Full Access to Curriculum	\$0	\$0	Fully Implemented
14. Subsidize AP Fees and Increase Course Offerings	\$82,000.00	\$82,000.00	Fully Implemented
15. AP Program Access	\$166,000.00	\$32,960.00	Partially Implemented
16. Multilingual Programs	\$1,242,948.00	\$562,738.00	Partially Implemented
17. Multilingual Assessments	\$22,000.00	\$4,285.75	Partially Implemented
18. Offer College/Credit Courses	\$0	\$0	Fully Implemented
19. Regional Occupational Program	\$3,026,353.00	\$3,035,092.00	Fully Implemented



# 4

During the 2024-2027 LCAP cycle, Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR). This commitment is reflected in a targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator. The goal is designed to benefit every student, with a targeted focus on providing Foster Youth, Hispanic students, and those facing Socioeconomic challenges with additional support tailored to their needs.

### Achieved Annual Measurable Metrics and Outcomes

<b>In Progress</b>	<b>In Progress</b>	<b>Met</b> 	<b>To Be Determined in February</b>	<b>Met</b> 
<b>CAASPP Results</b>	<b>Graduation Rate</b>	<b>College and Career Report</b>	<b>Student Engagement School Quality Survey</b>	<b>Transportation Access to BVROP</b>
				



#### LCAP Goal 4:

During the 2024-2027 LCAP cycle, Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR). This commitment is reflected in a targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator. The goal is designed to benefit every student, with a targeted focus on providing Foster Youth, Hispanic students, and those facing Socioeconomic challenges with additional support tailored to their needs.

Action	Budgeted Expenditure	Estimated Actuals	Implementation Note
1. BVROP Transportation	\$20,000.00	\$20,000.00	Fully Implemented
2. Math Professional Learning Communities	\$3,000.00	\$1,800.00	Partially Implemented
3. College and Career Awareness	\$0	\$0	Fully Implemented
4. Increased Academic Support within Smaller Settings at Buena Vista and Boys Republic	\$3,716,219.00	\$2,066,119.00	Fully Implemented
5. Career and Community College Awareness	\$4,000.00	\$2,000.00	Partially Implemented
6. Student Connectedness	\$50,000.00	\$35,000.00	Fully Implemented
7. Buena Vista Infant Toddler Center	\$146,042.00	\$34,875.72	Fully Implemented
8. Graduation Awareness	\$0	\$0	Fully Implemented

